

TOWN OF EXETER
2023 ANNUAL REPORT
OF THE MUNICIPAL OFFICERS



EXETER, MAINE

Table of Contents

<u>Subject</u>	<u>Page</u>
Front Cover: Historical Society Photo	
Title Page	i
Table of Contents	ii
Municipal Directory/Meeting Schedule	1
Town Officials	2
Fettingers Memorial	3
Sirabella Memorial	4
Selectpersons Report	5
SAD #46/ AOS #94 Report	6
Town Manager Report	7
Town Clerk Report	8
Code Enforcement/Local Plumbing Inspector Report	9
Exeter Water Department Report	10
Cemetery/Fire Warden Report	11
Assessor/Exeter Explorers ATV Report	12
Cross Country Snowmobile Report	13
Recreation Report	14
Historical Society Report	15
Abbot Memorial Library Report	16
Letter from Governor Janet Mills	17
Letter from Senator Susan Collins	18
Letter from Senator Angus King	19
Letter from Congressman Jared Golden	20
Letter from State Representative Steven Foster	21
Reserve Account Totals	22
Itemized 2023 Budget	25-31
2024 Warrant	32-39
2022 Unpaid Taxes	40-42
2023 Unpaid Taxes	43-44
Auditor's Report	45-50

2023 TOWN OFFICIAL ROSTER

BOARD OF SELECTMEN

Richard Thibodeau	Selectman, 2024 Term Expiration
Keith Ewing	Selectman, 2024 Term Expiration
Vacant Seat	Selectman, 2025 Term Expiration
Noel Sirabella	Selectman, 2025 Term Expiration
Julie Bell-Willcott	Selectman, 2023 Term Expiration

ADMINISTRATIVE OFFICIALS

Laurie Saunders	Town Manager, Treasurer, Tax Collector, Welfare Director, Deputy Town Clerk, and Registrar of Voters
Laura Craig	Town Clerk, Deputy Tax Collector, and Deputy Treasurer
Philip Stevens	Code Enforcement Officer, Local Plumbing Inspector
Richard Thibodeau	Assessor
Louis Durgin Jr.	Water Department Operator
Joanne Bradshaw	Health Officer
Reginald Palmer	Board of Directors, Mid-Maine Solid Waste
Mark Peirce	Sexton
Gary Perkins	Town Fire Warden
Kevin Jordan	SAD #46 Superintendent of School
Greg Hathaway	Mid-Maine Solid Waste Superintendent
Dustin Sirabella	Animal Control Officer

SAD #46 BOARD OF DIRECTORS

April Young	2023 Term Expiration
Kenneth Dorman	2024 Term Expiration

OTHER BOARDS/COMMITTEES

<u>Planning Board</u>	<u>Board of Appeals</u>	<u>2024 Budget Committee</u>
Chandler Perkins	Derek Dunham	Lisa Fournier Matthew Crane
Mark Peirce	Leonard Smith	Robert Fogler Aliza Alexander
Leslee Stone	Travis Fogler	Jessica Ludders David Iverson
Mary-Margaret Roseberry	Lyall Downing	Heather Dunham
William Bligh		
<u>Cemetery Committee</u>	<u>Recreation Committee</u>	
Mark Peirce	Aliza Alexander	

LARRY FETTINGER

On behalf of Larry Fettinger, I would love to express sincere thanks to the Town of Exeter for embracing Fettinger Fuels. Larry truly loved this town. He took so much pride in helping this town, town's people, and enhancing its beauty. Larry was a hardworking man. He always put 110% into anything he did. Larry worked in the oil delivery business for over 40yrs. Fettinger Fuels was his vision, to have a business that offered customers competitive prices and great customer service. He enjoyed helping his community at Christmas he loved playing Secret Santa for un expecting customers, donating to raffles for benefits, figuring out how to help families in need, showing up with fuel for fire trucks-he was always trying to figure out a way to help others. While Larry was an amazing business man, he was an even better friend! Once Larry was your friend there were no limits to what he would do for you.

Larry had many passions. Everyone knows that he loved vehicles- old or new! His most recent pride and joys were his "32- Ford 3 window coupe and his "56 Ford F- 100. Of course Larry had his need for speed and took a lot of enjoyment in driving his Hellcat & TRK pick up.

Larry passed away on Sept. 4th 2023 at his home. He fought a hard battle against esophageal cancer. He never gave up and fought it until his last breath. He was very optimistic in his battle, traveling regularly to Boston, getting treatments locally. He met some amazing nurses and was always a favorite by the time his treatments were over. His will and determination was always inspiring.

As Larry's wife, I would like to sincerely thank everyone who came out on that beautiful Sept. 23rd day for Larry's Celebration of Life Parade. He would never believe the amount of people that came out to support him. It was truly a spectacular site to see.

I hope to continue with Larry's vision for our oil company. I look forward to continuing to carry out working with the town and all its residence!

Christina Fettinger



Noel C. Sirabella

(Dec 13 1945 – April 27 2023)

Noel Sirabella passed away this past April while on vacation with his wife Sandy.

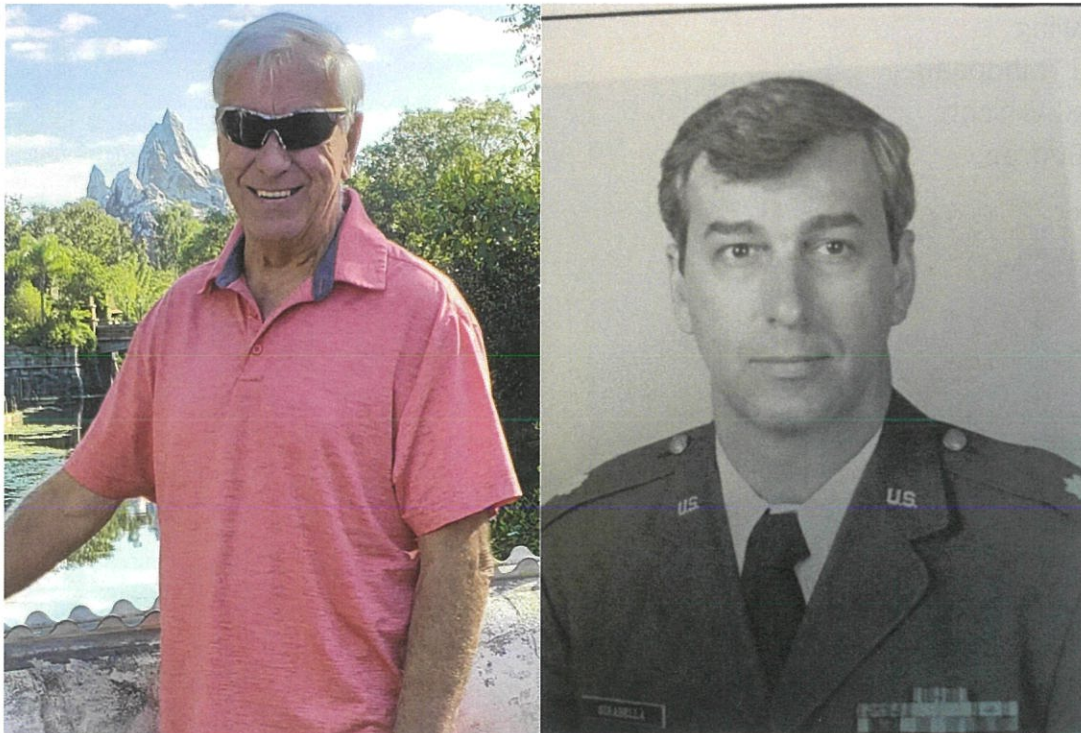
Noel and Sandy moved to Exeter in 1992 after purchasing a horse from on the Champeon Road, They Named SirSarg Stable (for SIRabella and SARGent) where they and their son Dustin ran a successful Horse Camp for many years, teaching hundreds of kids from around the state to ride and care for horses. They also rescued horses in need, bringing them back to health and adopting them to approved homes.

Noel Sirabella was very involved in our town for the past 30+ years. He was on the Board of Selectmen for several years. He was very community-minded and was a member of many civic organizations including the Lion Club of Bangor where he served as President and a member of the Kiwanis in Dexter. He was a member of the Pacific Lodge No. 64 At Exeter, Maine and served as Master from 2002-2003, He was a member of the Anah Temple Shrine Horse Patrol where he rode his Black horse Chelsea - despite the fact that everyone else was riding Palominos.

Noel served in the Military (AF/ANG) for over 31 years, retiring in 2012 as a Lt. Colonel. He Retired as President of Bangor Roofing and Sheet Metal Company after 49 years, working his way up from the bottom as a teenager.

After Noel retired from his position at Bangor Roofing he chose to train to become an Animal Control Officer for the towns of Exeter, Corinth, Dexter, Stetson, Levant, and Corinna. He had a soft spot for all animals and enjoyed helpings as many as he could and educating people on their proper care,

Noel enjoyed spending time with his family and on his final vacation was able to visit his eight (8) Great Granddaughters and other family in Alabama.



BOARD OF SELECTPERSON'S REPORT 2023

To the Citizens of Exeter:

The Selectpersons of Exeter are pleased to report that our town has been able to fulfill all of our obligations for 2023. As we enter 2024, we look forward to continued smooth running of the Town Office under the Town Clerk, Laura Craig, and our new Town Manager, Laurie Saunders.

We want to thank the Townspeople for their continued support. The town is fortunate to have so many citizens volunteer to serve on the various committees that help keep our town running efficiently. If you are interested in serving on one of the town committees, please contact the Town Office.

We encourage residents to come to the Selectperson's meetings held at 6:30PM on the third Tuesday of the month located at the Town Office. We value everyone's input and welcome you to join us.

Respectfully Submitted,
Keith Ewing
Richard Thibodeau
Julie Bell-Willcott
Justin Gudroe

MUNICIPAL DIRECTORY

Town Office	(207)379-2191 Voice, (207)379-2192 Fax Hours: Monday –Closed. Tuesday – Friday 8:00 AM – 4:00 PM
CEO/Local Plumbing Inspector	By Appointment
Assessor	3 rd Wednesday of the month (Call for Appointment)
Mid-Maine Solid Waste (Dexter)	(207)924-3650 Hours: Monday-Thursday and Saturday 8:00 AM – 4:00 PM
Emergency	911
SAD #46 Superintendent's Office	(207)924-6000
Animal Control (Dustin Sirabella)	(207)379-2776 House, (207)478-9931 Cell
Fire Warden (Perkco Supply, INC.)	(207)379-2900
Penobscot County Sherriff	1-800-696-5403 (Non-Emergency)
State Police	1-800-432-7381 (Non-Emergency)

2023 MUNICIPAL MEETING SCHEDULE

Board of Selectpersons'	3 rd Tuesday of every month at 6:30 PM
Planning Board	2 nd Monday of every month at 6:00 PM (when necessary)
Budget Committee	January/February (when budget is available)
Recreation Committee	2 nd Thursday of every month at 7:00 PM (when necessary)
Board of Appeals	On call when needed
Town Meeting	March 25, 2024. Polls open at 12:45 PM to 6:00 PM at the Town Office. Open Meeting starts at 7:00 PM at the Town Office.

NOTE: All meeting times and dates are subject to change. All meetings are held at the Town Office Building located at 1221 Stetson Road and are posted at the Town Office. Please call the Town Office for appropriate times to ensure a meeting is still scheduled. Also if you are interesting in VOLUNTEERING, please contact the Town Manager or Town Clerk.

NOTES:

MSAD #46/ AOS #94 School Board of Directors Report
March 2024

SAD #46 School Board meets monthly on the first Wednesday of the month at Ridge View Community School in Dexter. The district had six working committees: budget, facilities/ transportation, policy, student relations, curriculum and negotiations that met at various times of the year as well. The public is welcome to all meetings.

Exeter continues to hold 2 seats on the 13 person board: Kenneth (Kip) Dorman and myself, April Young. Kip Dorman continues to hold the seat on the AOS 94 Board. Both of us hold positions on various subcommittees on the board as well.

My three year term expires in March 2024. Hopefully I will get re-elected to serve the town for another 3 years. Kips's term expires in March 2025. Anyone wishing to run for the school board next year needs to have their paperwork in by January 2025 as the vote will be in March.

In 2023, we had several policies that needed updating and/or verbiage changed due to state requirements. The facility committee has met a few times throughout the year to discuss the progress on the Grade 9-16 Comprehensive School Project status. As of right now, the area schools are just waiting to get the Supplemental Budget information to cover the early project cost. Lastly, there are no concerns at this point with the '23-'24 school budget as revenue and expenditures are treading at the normal pace.

A schedule of all meetings and their locations can be found on the district website: www.aos94.org or by calling the Superintendent's office at 207-924-6000 option 2.

Respectfully Submitted,



April L. Young

MSAD # 46 Board of Directors Member, Exeter

TOWN MANAGER REPORT

2023

I would like to take the time and thank all of you for having me as your Town Manager. This has been an incredible experience. You all have welcomed me with kindness and hopes of keeping a Town Manager. I hope to be able to do this for the Town.

I have enjoyed working with Laura as she has made great strides since I have been here. I hope she stays with us long term. To the Select board thanks for being a board that is easy to come to, and thanks for taking the time to teach me about the town. I have seen the rec department have the biggest heart for kids I have ever seen.

Scott, thanks for helping me with the billing for summer roads, you have made my life a lot simpler.

Sam, I have to say I have never seen someone so dedicated in helping people remember a wonderful town. Thanks for all you have done with the Historical Society.

If I have forgotten to thank someone it is not because I don't appreciate you, because I do. I am looking forward to many more years together and see where it takes us.

Respectfully Submitted,
Laurie Saunders, Town Manager

TOWN CLERK'S REPORT

2023

I hereby submit the annual report for January 1, 2023 to December 31, 2023.

The following births, marriages, death and/or burial certificates have been recorded:

Births	Marriages	Deaths
12	5	14

Certified copies of vital statistic records may be obtained at the town office for a fee of \$15.00 for the first copy and \$6 for each additional copy purchased at the same time. Proof of identification must be shown at the time of purchase to show relationship with the person listed on the record.

Dogs six months old and over must be registered. New dogs older than six months must be licensed within 10 days of ownership. Fees are \$6.00 per dog if they are spayed or neutered and \$11.00 if unaltered. Kennel licenses are \$42.00 for every 10 dogs. Dogs may be licensed starting October 15th and are due by December 31st. Dogs licensed after January 31st (one month grace period) will be charged a \$25.00 late fee per dog. You may license your dog online at www.10.informe.org/dog_license/.

Registration fees for snowmobiles are now \$55.00 and ATVs are \$65.00 plus an agent fee. Agent fees are \$2.00 for new registrations and \$1.00 for renewals. Boat registrations are based on the length of the boat and the HSP of the motor.

New vehicle registrations for private sales are done until 3:30 p.m. Tuesday through Friday. For vehicles from the year 1998 to present, you must have the old title in hand when coming to register the new-to-you vehicle. Also, proof of valid insurance on the vehicle must be provided at time of registration. This year we registered and/or tended to 1,435 vehicles/trailers for the town of Exeter. If you would like to re-register your vehicle online, you may do so at SOSonline.org and select Rapid Renewal.

I would like to thank all the citizens of Exeter for a wonderful year.

Respectfully submitted,

Laura Craig, Town Clerk

TOWN OF EXETER CODE ENFORCEMENT AND PLUMBING INSPECTOR REPORT 2023

Philip Stevens

We have seen a leveling off of traditional building projects in the last year. But we have seen a marked increase in non-traditional building projects. I believe its partially due to several factors, but not limited to these:

Economic Downturn

Rising Material Costs

Inflation

Increased Home Costs and Values

New Maine State Statutes and Legislation

In 2022 The numbers below reflect that change . They continue into 2023, but also indicate new factors that present new and substantial challenges to our small communities.

2022 TOTALS

2023 TOTALS

ALSO INCLUDED

New Home Permits {5}

(4)

(0) Solar Farms

Additions and Decks (5)

(7)

(2) Farm related

Garage and Sheds (8)

(9)

(3) Shoreline Zone

Mobile Homes (0)

(2)

(5) E-911 Requests

Internal Plumbing (5)

(6)

(6) Utility Pole

New Septic Systems (4)

(3)

(5) Complaints Invest

Replacement Systems (2)

(2)

Respectfully;


Philip Stevens

CEO/LPI Exeter Maine

Exeter Water Department---2023 Annual Report

Exeter's public water system met all State and Federal water quality standards in 2023.

The system continues to function properly.

-Water Production 660,000 gallons

-Water Sold 658,988 gallons

-Nonrevenue Water (used at plant/flushing) 1,000 gallons (0.002%)

-Accounted for Nonrevenue Water (used at plant/flushing) 1,000 gallons (0.002%)

-Unaccounted for Water 12 gallons (0.0%)

-Disinfection process consumed 137 liters (36.2 gallons) of 3% bleach---yielding an average chlorine residual of 0.66 mg/L (parts per million).

-116 pump station inspections were performed.

*At year end we have eight (8) active public water customers and two seasonal.

The backup electrical power generator was serviced in 2023 and enables us to provide safe continuous drinking water during EMERA power outages.

The heat pump, which was installed in the pump station in year 2014, is providing efficient heating.

Note: Exeter is a member of Maine Rural Water Association. This association provides many valuable services to rural public water systems throughout the State of Maine.

In closing, I want to thank the Town Selectmen, Town Manager and Office Staff for their assistance.

Respectfully Submitted

Louis R Durgin Jr, Water Operator

CEMETERY COMMITTEE REPORT

2023

Another great year in the books for the cemeteries in the Town of Exeter. This year, Ryan Davis (Davis Lawn Care) will continue the mowing for the cemetery. Ryan will continue to provide the same quality of service to maintain the cemetery grounds in town and keep them looking beautiful. As always, we would like to say 'Thank You' to the wonderful volunteers, Bryant Boeglin, Steve Colbath, and anyone else who may have taken time out of their busy schedules to place flags next to our Veterans'. I would like to thank Sam Gudroe who helped get the cemetery signs that are needed.

Our goal for this year is to continue to fix stones that may need repairing and to trim back the edges of the cemeteries as trees have begun to encroach the boundary lines. The Town of Exeter is still looking for those who may want to be on the Cemetery Committee or volunteer. If there is an interest, please contact the Town Office and we will get you the information needed on joining the committee.

Prices for plots are as follows:

Current Residents- \$100/plot

Past Residents- \$150/plot

Others- \$200/plot

Respectfully Submitted,
Mark Peirce, Chairman for the Cemetery Committee

FIRE WARDEN'S REPORT

2023

I am pleased to present this report as the Fire Warden for the Town of Exeter. We had a great year with a couple fires to attend to.

As a reminder, it is illegal to burn anything in a metal barrel. Permits issued on weekdays are valid for that day only and burns can only take place after 5:00 PM. Permits issued on Saturday can be written for Saturday and/or Sunday, and burns can take place during the day if wind conditions are favorable.

Permits are available at Perkco Supply, 1326 Exeter Road, Monday through Friday, 7:00 AM-5:00 PM and Saturday, 8:00 AM until noon.

Permits are also available online at www.maine.gov/burnpermit for a fee of \$7.00

Respectfully Submitted,
Gary Perkins, Fire Warden

ASSESSOR'S REPORT 2023

I am grateful for the continued cooperation, assistance, and courtesy of all taxpayers, plus the support of the selectmen and the town staff during the past year. With your help, we can maintain assessments in a fair and equitable manner to insure that no citizen must pay more than his/her fair share of the costs of providing services to all.

2023 Assessments

1. County Tax	115,225.11	
2. Municipal Appropriation	866,242.57	
3. TIF Financing Plan Appropriation	52,634.00	
4. School/Educational Appropriation	606,159.43	
5. Overlay	23,251.41	
6. Total Assessments		1,644,404.00
7. State Municipal Revenue Sharing	109,149.17	
8. Projected Homestead Reimbursement	76,730.21	
9. BETE Reimbursement	66,381.00	
10. Other Revenue	416,187.31	
11. Total Deductions	668,447.69	
Net Assessment for Commitment		975,956.31
	Total Assessed Valuation	\$75,422,845.00
Tax Rate	\$12.40 per \$1,000.	

(\$75,422,845.00, times 0.01240 equals \$935,243.28)

Respectfully submitted,
Richard Thibodeau, Assessor

Exeter Explorers ATV Club Report

The Exeter Explorers ATV club maintains the ATV trails within the Exeter town borders. Last riding season was very challenging. With the rainy weather, we and all the other clubs in Maine had severe damage to the trail systems. Our goals this year are to repair the trails and reroute some to make the riding experience more enjoyable. We are always looking for new members and would welcome anyone who wishes to join the club. There are many benefits to belonging to a club. There is an application for membership on our facebook page. We will be having our first meeting in March. Please see our facebook page or call Phil Small at 745-0951 for details. We would like to thank the town of Exeter and our landowners, as the club would not exist without their support. Here is hoping for a better riding season this year. If you are on the trails this year, please follow the rules and respect the landowners.

VP / Secretary
Phil Small



Cross Country Cruisers, INC.



The Cross Country Cruisers report will begin as it does every year; thanking our landowners. Without them we wouldn't have the number of trails in Exeter and we are very lucky to have these landowners in that allow access. We work hard to mark the trails where the landowners gave us permission to ride to respect them and continue to keep a great relationship so the trails can continue to stay the same.

The next big 'thank you' goes out to everyone who has joined the club and continues to volunteer; as well as the local businesses. The club spends hundreds of volunteered hours every year repairing bridges, staking fields, signing trail intersections, clearing trails, and maintenance on the grooming equipment. The trails would be in rough shape if it wasn't for the club members, Fettinger Fuels, Stonyvale Farm, and Scott Eastman Construction. Everyone's continued support throughout the years is very much appreciated!

We are very pleased with the turnout of members we have in the club and welcome new members. The club meets the second Monday of the month during the months September-April at 7PM in the Town Office Café. Please come to meetings to support the sport you enjoy!

Remember to ride right, ride safe, and stay on marked trails!

President- Richard Fogler
Vice President- Josh O'Neill
Secretary- Samantha Gudroe
Treasurer- Treasa Scott
Trail Master- Justin Gudroe

Respectfully Submitted,

Richard Fogler, Cross Country Cruiser President

REC DEPT.

The Exeter Recreation Department is pleased to report that 2023 was a busy and successful year of growth, involvement, and fun had by many.

The spring baseball season saw Exeter with a full tee-ball team. We hosted games against teams from Corinth and Hudson and look forward to most players returning for another season of baseball this spring. Many thanks to the families and individuals that came out to Crawford Field early in the season to help revitalize the baseball diamond, organize the equipment building, and do general field clean-up. As such, our facility was in great shape for the kids and families to enjoy.

With summer came a new summer camp program offered by the recreation department. At minimal cost, kids were invited to attend this week-long day camp at the town office. Each day offered attendees a schedule of activities, games, crafts, sports, etc. based on a daily theme (for example: water fun day, nature day, community day). At the end of the week the camp attendees set up a stand selling cookies and beverages, raising money for a local Christmas fund for families in need. It was a week of great fun and we look forward to hosting this camp again in the future.

Autumn ushered in our soccer season, for which we had a pee-wee team. Our small but mighty team enjoyed many practices and a game against Bradford, with hopes to expand the number of games for the 2024 season.

Also in the fall was the installation of the new playground at the town office! The original installation plan was to have a “community build,” in which volunteers from around town would donate their time, food, tools, and more to erect the playground in one day. While that plan fell through due to timing errors with the manufacturer, we were able to have the playground fully installed by the contracted company at no additional cost to the town. To complete the project, during the spring and summer of 2024 there will be additional groundwork done around the playground, a new set of swings installed, and signage added to the site. Many thanks to all the volunteers who planned to help with the community build, to Scott Eastman Construction for the groundwork done to prepare the site for the structure, to Keith Smith for getting the ball rolling, and to all those who helped spread mulch, do clean up, etc. throughout this project. This playground will be enjoyed by many for decades to come!

Other events that took place last year included a teen dance and an outdoor movie night, both hosted at the town office. For more information on these and other upcoming events, please follow us on Facebook at Exeter Recreation Department & Community. Anyone who is interested in getting involved in any way should contact the town office for more information.

Respectfully submitted,

Aliza Alexander



Greetings,

The Exeter Historical Society made great strides in 2023. Along with making sure we were operating correctly as a non-profit, our outreach was impressive. We assisted with genealogy research for someone living in Germany and received item donations as far away as upstate New York. It is pleasing to have such an impact both inside and outside of Exeter.

We began our journey with an unofficial meeting in April. I wanted to see if there was enough public interest in reorganizing the group. There was a decent turnout so we continued on, meeting every month. In order to start operating correctly we knew we needed to get our legal affairs in order. Our first step was to establish by-laws. This process took two long months to complete, but now our non-profit has set guidelines to operate by going forward. As we wrapped up the by-laws it was time to elect our officers and other board members. This vote by the members officially elected myself as President, Susan Wintle as Vice President and Secretary, Gayle Peirce as Treasurer, and Sara Brown and Petra Helbig as board members.

We ran our bottle drive from May until mid-September raising nearly \$1,400. These funds helped us pay for our 501(c)(3) application, obtain many needed supplies, and cases to start organizing and displaying our collection. Thank you to everyone who donated.

In the beginning of August, we established our place on Facebook by combining with a preexisting group and renamed it: *Exeter, Maine Historical Society & Memories*. This has given us a spot to post about our upcoming meetings, fundraisers, and share historical facts and photographs. The following week we submitted our 501(c)(3) application to the IRS, and in September we were notified that we were officially determined a federal tax exempt, non-profit organization with a public charity status. This determination will help us greatly when applying for grants. Shortly after that we were able to obtain a Maine Sales Tax Exemption and a confirmed charity status with PayPal.

In addition to all the legal preparations we began working on our 2024 calendars in August with financial support from our Exeter business sponsors. The last calendars produced by the Exeter Historical Society was nearly 20 years prior so we were excited to put together a new one. Photos were selected for every month and facts were gathered to add details and a story to each photograph. They went on sale to the public in November. We hope that everyone has been enjoying the calendars and if you'd like to purchase one, please let us know.

Just as we were starting the sale of the calendars, we were also wrapping up our first public display. It was ready for Election Day in the lobby of the town office. We included photographs, items, and written historical facts about an array of topics. Topics include the mills in East Exeter Village, the three Francis Hills of Exeter, the poetic contributions of David Barker, and the life of Louise (Cooley) Leathers. Again, we hope people are enjoying it, and we hope to do a fresh, new display in 2024.

We are looking forward to what 2024 will bring, and we welcome anyone who would like to join us in helping preserve Exeter's history. We meet at 6:30pm on the first Wednesday of the month in our room at the Exeter Town Office.

Respectfully submitted,
Samantha Gudroe
President

207-717-7577
exeter.me.hs@gmail.com

Abbott Memorial Library

Annual report 2023

Our library offers services to six communities: Dexter, Exeter, Garland, Ripley, Cambridge and St. Albans. Besides the usual loaning of books, magazines, audio books and movies the library also offers five public access computers, interlibrary loans, public color photocopying, and free scanning to an email address.

The library now offers two book clubs that each meet monthly. The non-fiction club meets on the last Wednesday of each month. The fiction club, which just began in November, meets on the second Wednesday of each month.

Story time is held on Friday mornings at 10 A.M. This is for preschool children and those home schooled up to the age of six. Saturday afternoon at 12:30 a UNO club meets; followed by a Lego challenge program for all ages at 1 P.M. Floral arrangement classes are held periodically, federal and state income tax assistance is offered from February through mid-April. Each year in early December a Christmas Tea featuring live music, holiday decorations and fantastic food is offered to the public. Other programs, both educational and recreational are held throughout the year. These programs are advertised on the library's website <https://www2.abbott-library.com/> and it's Facebook page <https://www.facebook.com/abbottmemorial>

The library, although no longer hosting spay/neuter clinics, does still accept applications for spay/neuter assistance from the public and works closely with Spirits Place in St. Albans to see that each request is handled through various spay/neuter venues.

The library continues to add obituaries to its database. Obituaries from Dexter and Ripley are added weekly. The database is kept completely up-to-date.

Respectfully submitted,

Liz Breault

Library Director



Janet T. Mills
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Spring 2024

Dear Maine Resident:

Since my first day in office, I have been guided by the belief that to strengthen our state, we have to invest in our greatest asset: the people of Maine. With the support of the Legislature, my Administration has invested in what people need to succeed — job training, child care, health care, education, broadband, and housing.

Those investments are working — small businesses are expanding their operations; people are moving here to work and raise their families; and graduates are staying in Maine to pursue rewarding, life-long careers — all encouraging signs that are reflected in the strength of our economy. In fact, Maine has the best rate of economic growth in New England and one of the best rates in the nation.

At the same time, we have our challenges. In late October, a gunman took the lives of 18 innocent citizens and injured many more in an act of senseless and unconscionable violence. Then, in December and January, heavy rains and powerful winds brought massive flooding that destroyed homes and businesses, roads, and bridges, and changed the very landscape of our coast.


I have proposed legislation to address both issues — first, to rebuild from these storms and prepare for those to come; and, second, to expand mental health services and keep weapons out of the hands of dangerous people to better protect public safety.

We have made good progress over the past five years to ensure that every person can find a good-paying job in Maine; have affordable health insurance; have the peace of mind that their children are safe at home and at school; breathe clean air and drink clean water and enjoy the rolling hills, lush forests, mighty rivers, and bold coast of Maine.

There are still plenty of challenges, particularly when it comes to the affordability of housing, child care, energy, and other things, but thanks to the resilience and the resolve of Maine people, I am more confident than ever before in the future of our state.

It is my honor to serve as your governor.

Sincerely,



Janet T. Mills
Governor



PRINTED ON RECYCLED PAPER

SUSAN M. COLLINS
MAINE

432 DIRDEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
PHONE: 202-224-2622
12023 204-202317A30

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
AND
HEALTH, EDUCATION,
LABOR, AND PENSION
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

It is an honor to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share an update on issues important to Maine and America.

One of my priorities for 2023 has been to improve the appropriations process in Congress – the way it decides how to spend taxpayer money. I took over as the Vice Chair of the Senate Appropriations Committee last year. Along with Chair Patty Murray, we decided the best change we could make was not to do something new. Instead, it was to do something old – that is, go back to the regular and transparent committee process that we used to have.

Part of restoring this process included holding 50 public Committee hearings, which allowed for input from senators on both sides of the aisle. As a result, for the first time in five years, the Senate Appropriations Committee passed all twelve of its funding bills on time. This was done with strong bipartisan support. In fact, seven of them passed unanimously.

Now, we need to work with the House of Representatives to pass these twelve bills and turn them into laws.

These bills contain funding for a wide range of Maine priorities, including support for the workforce at Bath Iron Works and Portsmouth Naval Shipyard, our lobster industry, infrastructure improvements, affordable housing, biomedical research, veterans, and heating assistance programs like LIHEAP. These bills also contain nearly \$590 million in Congressionally Directed Spending for 231 projects throughout the State of Maine. These projects would help promote job creation, expand access to health care, and improve public safety, infrastructure, and important resources in communities across all 16 counties of our state. I will continue to work to get these bills signed into law in the new year.

On October 25, the horrific mass shooting in Lewiston claimed the lives of 18 Mainers and injured 13 others. In response, I led Maine's Congressional Delegation in requesting an independent investigation by the U.S. Army Inspector General into the events leading up to the shooting. On December 15, the Under Secretary of the Army wrote to inform me that such an investigation will take place, and the Army Inspector General has instructed her team to immediately begin preparing to conduct this investigation. While nothing can undo the events of October 25, I will continue to work to understand what happened and what could have been done differently, and to find answers for the victims, survivors, and their families.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,855th consecutive roll call vote.

As we look ahead to 2024, I remain committed to addressing the concerns of Maine families and communities. If you need assistance or wish to share your thoughts, please do not hesitate to reach out to one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator

January 1, 2024

Dear Friends,

Thank you for allowing me to add my congratulations and gratitude for the positive differences each town and city in Maine makes for its people and ultimately for Maine as a whole. When I travel around the state and visit the various regions in Maine, I see firsthand the differences you all make, the focus you put on excellence, and the helping hands you extend to neighbors. I have learned valuable lessons watching your collaborations with each other. They got the State motto right – Dirigo – because you all certainly do lead the way and exemplify the best of Maine.

First, it was a true honor to be appointed to the Senate Veterans Affairs Committee this year to help address the challenges facing Maine veterans. We owe our way of life to these brave men and women and share a collective responsibility as a grateful nation to give back to our veterans. That means delivering veterans the benefits they have earned, addressing the veterans' suicide crisis, improving transition-to-civilian-status programs, and ensuring every veteran can access essential services, like affordable housing and behavioral healthcare.

Next, one of the most significant infrastructure projects in Maine history is underway: affordable and universal broadband availability throughout the state. Supported through funding in the bipartisan infrastructure bill, we are now within striking distance of broadband service even in our most rural communities. Additionally, infrastructure improvements in our roads and bridges, water and septic upgrades for our towns and support for our workforce and employers are also in the pipeline. Serious steps are being taken to address the toll from substance abuse and to provide our older neighbors with resources to help them continue to stand strong throughout their golden years. It is my goal here to make sure everyone has access to stable employment opportunities and quality healthcare which is of critical importance to keep our families healthy and happy.

I am thankful for each town in Maine for their commitment to their communities, to their citizens, and to this country. I will do my part to listen to your concerns and work to find useful solutions to the issues you face. My offices throughout Maine remain available to you if you face hurdles with the federal government, whether it be veteran issues, social security problems, student loans, immigration, tax assistance and more. I hope you will reach out of my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow me the chance to be part of your solutions. Together, I know we can continue to build a stronger, brighter future for our great state.

Maine is known for our grit and resiliency and we are making great strides — something others across the country have noticed. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2024.

Best Regards,

ANGUS S. KING, JR.
United States Senate



Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. I appreciate the opportunity to update you on what I've been working on behalf of the people of the Second Congressional District.

Maine's heritage industries are the backbone of our state's economy. That is why one of the first bills I introduced in this Congress was the *Northeast Fisheries Heritage Protection Act*, which would prohibit commercial offshore wind energy development in Lobster Management Area I (LMA 1) in the Gulf of Maine. LMA 1 was identified by the Bureau of Ocean Energy Management (BOEM) as a potential commercial offshore wind site. LMA 1 is a critical and highly productive fishing ground for a variety of sea life, including lobster. Prohibiting offshore wind development in LMA 1 would help to avoid conflict with the New England commercial and recreational fishing industries. Additionally, the bill would initiate a federal study on the environmental review processes of any relevant Federal agencies for offshore wind projects in the Gulf of Maine.

I also continue to advocate on behalf of our veterans and those providing care to our former service members. The current pay for VA employees in the Kennebec and Penobscot counties does not reflect the critical services they are providing. As the oldest state in the nation, with the fifth highest veteran population, Mainers rely on the services offered at the Department of Veterans Affairs (VA) facilities. That's why recently, Senator Collins, Senator King, Representative Pingree, and I called on the Biden Administration to increase locality pay for VA employees in Kennebec and Penobscot counties. The level of care received is impacted by job vacancies, and the high turnover rate among its healthcare workforce is often the result of pay and compensation issues, which is further exacerbated by the increased cost of living.

Lastly, I'm excited that Mainers are continuing to reap the benefits of the *Bipartisan Infrastructure Law* (BIL). Recently, millions of dollars in grants have been awarded across the state, including \$35 million through the U.S. Department of Transportation's Culvert Aquatic Organism Passage (AOP) program to conserve spawning and migratory habitats for native fish species in Maine, \$460,000 through the Airport Infrastructure Grant (AIG) program for the Princeton Municipal Airport, Stephen A. Bean Municipal Airport, and Dexter Regional Airport, and nearly \$8 million through the Buses and Bus Facilities Program for Bangor's bus system. These investments are critical to ensuring Maine's infrastructure and will help to ensure Mainers and businesses across Maine are connected.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help answer questions about and navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I look forward to building on momentum from recent legislative wins for Mainers and continuing to work on your behalf in 2024. Do not hesitate to reach out and voice an opinion on legislation, let us know about local events, or seek assistance navigating federal agencies or programs. It's an honor to represent you in Congress, and I wish you a healthy and prosperous year to come.

Respectfully,

Jared F. Golden
Member of Congress



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Steven D. Foster
56 Silvers Mills Road
Dexter, ME 04930
Cell Phone: (207) 924-4409
Steven.Foster@legislature.maine.gov

January 2024

Dear Friends & Neighbors:

It is my hope that you and your family enjoy a healthy and prosperous New Year! With lawmakers gathering once again in Augusta for their Second Regular Session on January 3, I am continually grateful for the opportunity to serve my constituents. If you are ever in need of assistance with respect to State Government, please do not hesitate to contact me.

In addition to the hundreds of bills carried over for further consideration from the First Regular and First Special Sessions of the 131st Legislature, more than 100 new measures have been accepted by the Legislative Council for deliberation over the coming months leading up to the statutory adjournment date of April 17. Amongst these various bill titles are “*An Act to Make Permanent the Arrearage Management Program for Low-income Residential Electricity Customers*,” “*An Act to Utilize Career and Technical Education Centers in the Development of the Electrician Workforce*,” and “*Resolve, to Establish a Pilot Project to Alleviate the Crisis in the Offices of Regional Child Protective Services*.” After-deadline bill requests to be further assessed by legislative leaders are sure to ensue. Some of these will no doubt relate to the tragic events that unfolded in Lewiston last October.

State finances will, of course, be a major topic of discussion, as well. A \$265 million surplus will prompt debate on whether to spend more on additional programs, or return this excess to its source – you the taxpayers. Rest assured, with goods and services still costing extensively more, I am committed to providing meaningful tax relief to help fellow Mainers make ends meet.

Once more, I wish to thank you for allowing me to be your voice at the State House. Be sure to follow legislative proceedings as they unfold online via the Legislature’s Web site, <https://legislature.maine.gov/>. By staying informed, you will be empowered with the ability to make good decisions and respond effectively.

Best regards,

A handwritten signature in cursive script that reads "Steven D. Foster".

Steven D. Foster
State Representative

Stacey K. Guerin
Senator, District 4



3 State House Station
Augusta, Maine 04333

THE MAINE SENATE
131st Legislature

Dear Friends and Neighbors:

I want to thank you for giving me the opportunity to serve you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business. I am grateful you have put your trust in me, and I will continue to work tirelessly on behalf of the people of Senate District 4.

The First Regular and First Special Sessions of the 131st Maine State Legislature were notable as there were over 2,600 legislative bill requests and 2,019 of them were officially printed as Legislative Documents (LDs). No legislature this century has had as many LDs printed during its first year.

One area of success was in the Highway Fund. In the past, the Highway Fund has been supported through gasoline taxes, which have been declining for years due to more fuel-efficient and electric/hybrid vehicles, and bonding. However, we now have created a sustainable source of funding to maintain our transportation infrastructure. This is done by dedicating 40% of the vehicle sales tax and the sales and use taxes collected by the Bureau of Motor Vehicles. It is predicted to raise more than \$200 million for infrastructure each biennium.

The Second Regular Session will begin in January 2024. I am eager to discuss the issues important to all of you. I have heard from many of you regarding the biggest concerns you are facing, including the protection Maine's natural resources, increased costs of everyday items, access to health care and child care, education, housing, inflation, child welfare, mental health and substance abuse, workforce development, and crime, among others. I will continue to do all I can to advocate for your priorities in Augusta.

Again, thank you for electing me to serve you in the State Senate. The 131st Legislature has a great deal more work to do. However, I believe that if we work collaboratively, there is nothing we can't accomplish. Please feel free to contact me by calling (207) 287-1505 or emailing me at Stacey.Guerin@Legislature.Maine.Gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely:

A handwritten signature in cursive script that reads 'Stacey Guerin'.

Stacey Guerin
State Senator

Innovation, Development, Economic Advancement and Business Committee
State House (207) 287-1505 * Fax (207) 287-1527 * Toll Free 1-800-423-
6900 * TTY 711

*Stacey.Guerin@legislature.maine.gov * legislature.maine.gov/senate*

RESERVE ACCOUNTS
AS OF DECEMBER 31, 2023

ACCOUNT TITLE	BALANCE <u>2022</u>	ADDED <u>2023</u>	SPENT <u>2023</u>	BALANCE <u>2023</u>
TOWN BUILDING RESERVE	\$22,114.87	\$374.90	\$0.00	\$22,489.77
PAVING RESERVE	\$1,736.58	\$0.35	\$0.00	\$1,765.84
CEMETERY PERPETUAL CARE	\$9889.26	\$301.71	\$0.00	\$10,190.97
BRIDGE RESERVE	\$29,027.28	\$988.20	\$0.00	\$29,640.58
REC. COMMITTEE FUND	\$3,399.14	\$1502.90	\$0.00	\$4,902.04
VETERANS' RESERVE	\$4,505.55	\$75.92	\$0.00	\$4581.47
TIF RESERVE	\$49,808.19	\$791.46	\$0.00	\$50,599.65

WARRANT FOR 2024 TOWN MEETING

TO: Laura Craig, a resident of the Town of Exeter, County of Penobscot and State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required and requested to notify and warn the inhabitants of the Town of Exeter, in the County of Penobscot, qualified by law to vote in Town affairs, to assemble at the Exeter Town Office in Exeter on: **Monday, March 25, 2024 at 12:45 p.m.**

Then and there to act on the following articles, namely:

ART 1. To choose a Moderator by secret ballot to preside at said meeting.

The polls for voting on article two will open at 1:00 p.m. and close at 6:00 p.m. at the Exeter Town Office.

ART 2. To choose by Secret Ballot, according to provisions of M.R.S.A. Title 30-A, Section 2528 and acts amendatory thereto.

**TWO SELECTPERSONS AND OVERSEERS OF THE POOR FOR A THREE-YEAR TERM
ONE SELECTPERSON AND OVERSEER OF THE POOR FOR THE REMAINING VACANT SEAT
(1 YR. TERM).
ONE SCHOOL BOARD OF DIRECTORS FOR A THREE-YEAR TERM.**

The remaining business to be transacted under this Warrant will be completed when the meeting reconvenes at 7:00 p.m. the same day at the Town Office.

SELECTPERSON'S ARTICLES

ART 3. To see if the Town will vote to authorize the Board of Selectpersons to transfer unused funds from the 2024 Summer Roads and Special Summer Roads Account to the Winter Roads Account if necessary.

ART 4. To see if the Town will vote to authorize the Board of Selectpersons to transfer unused funds from the 2024 Winter Roads Account to the Building Reserve Account.

ART 5. To see if the Town will vote to authorize the closing of overdrafts to fund balance and accounts to carry forward for the fiscal year 2024 as recommended by the Board of Selectpersons.

ART 6. To see if the Town will vote to authorize the Board of Selectpersons to increase the LD 1 Growth Limitation Factor if needed for the 2024 calendar year. Note: This article is to be voted on by written ballot in accordance with 30-A MRSA § 5721-A (7) (A).

ADMINISTRATIVE

ART 7. To see if the Town will vote to authorize the municipal officers to appoint, on behalf of the Town, a Budget Committee whose duty will be to consider and recommend to the year 2025 Annual Town Meeting, the Town of Exeter's year 2025 budget.

ART 8. To see if the Town will vote to authorize the municipal officers, on behalf of the Town, to sell and dispose of any tax acquired real estate under such terms, as they deem advisable, and to execute Quit Claim Deeds for such property.

ART 9. To see if the Town will vote to authorize the Treasurer to waive the foreclosure of a tax lien mortgage by recording a waiver of foreclosure at the Registry of Deeds in which the tax lien certificate is recorded prior to expiration of the right of redemption pursuant to 36 M.R.S.A. Sec 944 upon a finding by the Board of Selectpersons that ownership of the property that is subject to the tax lien mortgage would be contrary to the Town's best interests.

ART 10. To see if the Town will vote to authorize the municipal officers to apply for and accept state and federal grants and grants from nonprofit organizations on behalf of the Town for municipal purposes, including, when necessary, the authority to sign the grant contract and accept the conditions that accompany grant funds, and to appropriate and expend grant funds for the authorized purposes.

ART 11. To see if the Town will vote to authorize the municipal officers to dispose of any Town owned used equipment or surplus equipment on such terms, as they deem advisable.

ART 12. To see if the Town will vote to set a due date on 2024 taxes and to determine the amount of interest to be paid after the due date.

**SELECTPERSONS RECOMMEND November 29, 2029 and 8.5% Interest
HIGHEST CONVENTIONAL RATE OF INTEREST ALLOWED IS 8.5%**

ART 13. To see if the Town will vote to authorize the tax collector or treasurer to accept prepayment of taxes not yet committed pursuant to 36 M.R.S.A., Para 506.

SELECTPERSONS RECOMMEND YES WITH 0% INTEREST

ART 14. To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes pursuant to 36 M.R.S.A. 506-A.

SELECTPERSONS RECOMMEND 8.5%

ART 15. To see if the Town will vote to authorize the municipal officers to expend an amount not to exceed 3/12 of the budgeted category of the 2024 annual budget during the period January 1, 2025 to the annual town meeting.

ART 16. To see what sum of money the Town will vote to authorize the municipal officers to borrow or appropriate from undesignated surplus, as they deem advisable to meet unanticipated expenses and emergencies that occur during the fiscal year 2024.

SELECTMEN RECOMMEND \$10,000.00

GENERAL GOVERNMENT

ART 17. To see what sum of money the Town will vote to raise and appropriate for General Government.

BUDGET COMMITTEE RECOMMENDS \$185,912.00

PUBLIC SAFETY

ART 18. To see what sum of money the Town will vote to raise and appropriate for Public Safety.

BUDGET COMMITTEE RECOMMENDS \$35,000.00

ART 19. To see what sum of money the Town will vote to raise and appropriate for the Fire Warden.

BUDGET COMMITTEE RECOMMENDS \$400.00

INSURANCE

ART 20. To see what sum of money the Town will vote to raise and appropriate for insurance.

BUDGET COMMITTEE RECOMMENDS \$24,401.00

PUBLIC WORKS

ART 21. To see what sum of money the Town will vote to raise and appropriate for the streetlights and sand/salt building electricity.

BUDGET COMMITTEE RECOMMENDS \$3,200.00

ART 22. To see what sum of money the Town will vote to raise and appropriate for summer roads.

BUDGET COMMITTEE RECOMMENDS \$96,800.00

ART 23. To see what sum of money the Town will vote to raise and appropriate for special summer roads.

BUDGET COMMITTEE RECOMMENDS

\$36,700.00 from the Local Road Assistance Program
\$163,300 from appropriations
\$200,000.00

ART 24. To see if the Town will vote to use \$50,000 from the Water Department Investment Funds to pave Town roads at Selectmen's direction.

ART 25. To see what sum of money the Town will vote to raise and appropriate for the winter roads.

BUDGET COMMITTEE RECOMMENDS \$347,125.00

SOLID WASTE

ART 26. To see what sum of money the Town will vote to raise and appropriate for the Solid Waste account.

BUDGET COMMITTEE RECOMMENDS \$68,395.00

ART 27. To see what sum of money the Town will vote to raise and appropriate for the Solid Waste Director.

BUDGET COMMITTEE RECOMMENDS \$400.00

HEALTH AND WELFARE

ART 28. To see what sum of money the town will vote to raise and appropriate for Animal Control.

BUDGET COMMITTEE RECOMMENDS \$5,000 from appropriation
\$1492.68 from Animal Control Account
\$6492.68

ART 29. To see what sum of money the Town will vote to raise and appropriate for Health Officer.

BUDGET COMMITTEE RECOMMENDS \$200.00

ART 30. To see what sum of money the Town will vote to raise and appropriate for the position of Code Enforcement Officer.

BUDGET COMMITTEE RECOMMENDS \$7,200.00

ART 31. To see if the Town will vote to use the Town's portion of the Local Plumbing Inspector fees as payment for the Local Plumbing Inspector's services.

SELECTMEN RECOMMEND: Yes

ART 32. To see what sum of money the Town will vote to raise and appropriate for general assistance.

BUDGET COMMITTEE RECOMMENDS \$1,500.00

RECREATION

ART 33. To see what sum of money the Town will vote to raise and appropriate for the recreation program.

BUDGET COMMITTEE RECOMMENDS \$7,000.00

ART 34. To see if the Town will vote to appropriate all of the money received from the state snowmobile registrations to the Cross Country Cruisers Snowmobile Club for maintenance of their system or network of snowmobile trails, on condition that those trails be open in snow season to the public for such recreational purposes that the trails are maintained for at no charge, and to authorize the municipal officers to enter into an agreement with the Club, under such terms and conditions as the municipal officers may deem advisable, for that purpose.

BUDGET COMMITTEE RECOMMENDS: Registration Reimbursement

CEMETERY CARE

ART 35. To see what sum of money the Town will vote to raise and appropriate for cemetery care.

BUDGET COMMITTEE RECOMMENDS \$12,000.00

ART 36. To see what sum of money the Town will vote to raise and appropriate for cemetery improvements.

BUDGET COMMITTEE RECOMMENDS \$1,000.00

MISCELLANEOUS

ART 37. To see what sum of money the Town will vote to raise and appropriate to pay tax abatements and applicable interest granted during this fiscal year.

BUDGET COMMITTEE RECOMMENDS \$1,000.00

ART 38. To see what sum of money the Town will vote to raise and appropriate for interest payments on a Tax Anticipation Note or Line of Credit borrowing.

BUDGET COMMITTEE RECOMMENDS \$250.00

ART 39. To see what sum of money the Town will vote to raise and appropriate for the purchase of equipment for the Town.

BUDGET COMMITTEE RECOMMENDS \$500.00

ART 40. To see what sum of money the Town will vote to raise and appropriate for the town owned building maintenance.

BUDGET COMMITTEE RECOMMENDS \$19,700.00

ART 41. To see if the Town will vote to appropriate the remaining ARPA Funds for the following projects (if enough money is still left): Lighting, Cameras, Salt Shed & Building repairs.

RESERVE ACCOUNTS

ART 42. To see what sum of money the Town will vote to raise and appropriate for the Bridge Reserve Account:

BUDGET COMMITTEE RECOMMENDS \$2,000.00

AGENCY SUPPORT

ART 43. To see what sum of money the Town will vote to raise and appropriate for Agency Support. Each item will be voted on separately.

<u>AGENCY</u>	<u>REQUESTED</u>	<u>LAST YEAR</u>
Wreaths Across America	\$500.00	0.00
Exeter Historical Society	1500.00	0.00
Partners for Peace	\$500.00	\$400.00
Lifeflight Foundation	\$963.00	\$963.00
Red Cross	\$750.00	\$750.00
Penquis C.A.P.	\$614.00	\$6138.00
Community Counseling Center	\$304.00	\$0.00
Eastern Area on Aging	\$750.00	\$750.00
Abbott Memorial Library	\$900.00	\$700.00
Operation Graduation	\$0.00	\$0.00
Health Equity Alliance	\$0.00	\$0.00
Maine Public Broadcasting	\$100.00	\$0.00
Pine Tree Hospice	\$500.00	\$500.00
Valley Grange	<u>\$0.00</u>	<u>\$200.00</u>
TOTAL REQUESTED	\$7,381.00	\$10401.00

REVENUES

ART 44. To see if the Town will vote to finance the voted expenditures from anticipated revenue as follows:

Non-property taxes	\$220,000.00
Town fees	\$10,000.00
Revenue Sharing	\$102,000.00
Surplus	\$0.00
TIF	\$100,000.00
Local Roads Assistance	\$36,000.00
Other intergovernmental	\$9,000.00
Interdepartmental	\$3,200.00
BETE	\$45,000.00
Investments	\$500.00
Other fees/interest	\$10,000.00
Homestead Reimbursement	\$75,000.00
Rental income	<u>\$1,000.00</u>
TOTAL	\$611,700.00

The balance from property taxes as indicated in the Warrant.

ART 45. To see if the Town will vote to set the date for the next Annual Town Meeting.

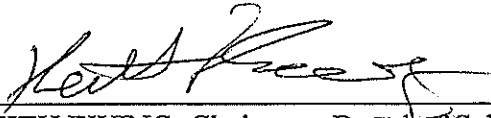
SELECTMEN RECOMMEND: March 31, 2025 @ 7 P.M.

ART 46. As there is no further business to be brought before this Town Meeting, the Moderator will accept a motion to adjourn.

The Registrar of Voters will be in session at the Town Office 12:45. March 31, 2025 for the purpose of registering voters and correcting voter lists.

Hereof, fail not and have you there and then this Warrant with your doings thereon.

Given under our hands in the Town of Exeter, Maine this 20th day of February 2024.



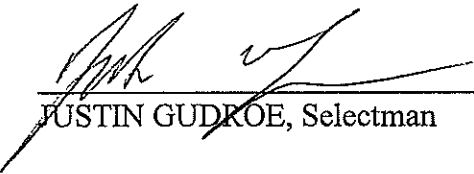
KEITH EWING, Chairman, Board of Selectmen



JULIE BELL-WILLCOTT, Selectperson



RICHARD THIBODEAU, Selectman



JUSTIN GUDROE, Selectman

Acct	Name -----	Year	Original Tax	Payment / Adjustments	Amount Due
218 R	DEVLIN, EDWARD L	2022	119.25	126.00	-6.75
1018 R	GERRISH, MICHAEL D.	2022	1,325.00	1,329.85	-4.85
344 R	SWEET, RONALD W JR	2022	1,802.00	1,886.50	-84.50
Total for 3 Bills:		3 Accounts	3,246.25	3,342.35	-96.10

Payment Summary

Type	Principal	Interest	Costs	Total
P - Payment	1,329.85	0.00	0.00	1,329.85
Y - Prepayment	2,012.50	0.00	0.00	2,012.50
Total	3,342.35	0.00	0.00	3,342.35

Non Lien Summary

2022-1	3	-96.10
Total	3	-96.10

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
383 R	ALBANO, ARNOLD A	2023	1,674.00	0.00	1,674.00
988 R	ANDREWS, CLINTON L	2023	99.20	128.05	-28.85
72 R	ARNOLD, NOAH T	2023	2,182.40	0.00	2,182.40
69 R	AYOTTE, JESSICA	2023	12.40	13.31	-0.91
48 R	BAKER, WILLIAM II	2023	421.60	0.00	421.60
19 R	BARTLETT, AARON	2023	409.20	0.00	409.20
992 R	BARTLETT, ADAM	2023	99.20	0.00	99.20
20 R	BARTLETT, RICHARD G	2023	372.00	0.00	372.00
750 R	BATCHELDER, ANDREW	2023	173.60	0.00	173.60
705 R	BATES, ZAKKARY W JT	2023	359.60	0.00	359.60
595 R	BATRON, KENNETH R	2023	855.60	0.00	855.60
337 R	BECKETT, PHILLIP N.	2023	210.80	0.00	210.80
43 R	BEEM, CANDANCE M.	2023	421.60	0.00	421.60
1003 R	BEEM, HALEY	2023	322.40	0.00	322.40
728 R	BEEM, SIDNEY T	2023	496.00	0.00	496.00
833 R	BILL & BARB GOURLEY INC	2023	62.00	0.00	62.00
50 R	BISHOP, LLOYD J	2023	1,139.50	900.00	239.50
892 R	BRADBURY, JOHN R	2023	446.40	0.00	446.40
67 R	BRADBURY, MICHAEL L & GAIL C &	2023	62.00	0.00	62.00
86 R	BROWN, BARRY S	2023	2,095.60	690.07	1,405.53
346 R	BURNELL, LEANN	2023	843.20	0.00	843.20
142 R	BURRILL, JEREMY	2023	843.20	233.20	610.00
986 R	CANARIO, STEVEN	2023	310.00	0.00	310.00
253 R	CARVALHO, SARAH E	2023	1,351.60	4.05	1,347.55
651 R	CASH, BARBARA M	2023	520.80	0.00	520.80
124 R	CHABOT, TERRANCE L	2023	657.20	0.00	657.20
633 R	CHABOT, TERRANCE L	2023	198.40	0.00	198.40
243 R	CLARK, JENNIFER	2023	5,158.40	0.00	5,158.40
380 R	CLARK, MARIA GAITANA	2023	74.40	0.00	74.40
145 R	COSSAR, DEWAYNE A	2023	1,711.20	0.00	1,711.20
883 R	COSSAR, SANDRA J	2023	409.20	100.00	309.20
1022 R	COWAN, SEAN P.	2023	124.00	0.00	124.00
179 R	CRAWFORD, ROBERT N	2023	260.40	0.00	260.40
874 R	DAVIS, CRYSTAL	2023	235.60	0.00	235.60
266 R	DAVIS, STEVEN R	2023	1,401.20	0.00	1,401.20
433 R	DEMMONS, LILLA M	2023	1,066.40	0.00	1,066.40
103 R	DICARLO, VINCENT	2023	830.80	39.47	791.33
882 R	DILL, JEFFREY A	2023	148.80	0.00	148.80
242 R	DOWNING, JAMES G JR	2023	930.00	0.00	930.00
248 R	DRAPER, M ERIC	2023	99.20	0.00	99.20
249 R	DRAPER, M ERIC	2023	285.20	0.00	285.20
848 R	DRAPER, MARK E	2023	458.80	0.00	458.80
252 R	DUDA, JOSEPH JR	2023	396.80	396.20	0.60
881 R	DUDA, LEONA N	2023	756.40	0.00	756.40
382 R	EASTERN GLOBAL HOLDINGS, LLC	2023	2,058.40	0.00	2,058.40
274 R	EASTMAN, JEFFREY D	2023	1,884.80	0.00	1,884.80
716 R	EASTMAN, JEFFREY D	2023	359.60	0.00	359.60
803 R	EASTMAN, JEFFREY D	2023	49.60	0.00	49.60

Non Zero Balance on Non Lien Accounts

Tax Year: 2023-1 To 2023-2

As of: 12/01/2023

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
969 R	EASTMAN, PATRICK D	2023	1,525.20	0.00	1,525.20
279 R	EATON, JOSEPH P	2023	248.00	0.00	248.00
377 R	EELLS, JESSICA D	2023	483.60	0.00	483.60
294 R	EMERY, JOE	2023	632.40	0.00	632.40
296 R	EWIG, BRIAN A	2023	124.00	0.00	124.00
22 R	EXETER NATURE CABINS	2023	5,815.60	0.00	5,815.60
472 R	EXETER NATURE CABINS, LLC	2023	297.60	0.00	297.60
197 R	FARLEY, MATTHEW	2023	74.40	0.00	74.40
972 R	FARLEY, MATTHEW W	2023	483.60	0.00	483.60
300 R	FARNHAM, DANNY E	2023	1,178.00	0.00	1,178.00
301 R	FARNHAM, DENNIS A	2023	1,674.00	0.00	1,674.00
806 R	FARNHAM, DENNIS A	2023	86.80	0.00	86.80
302 R	FARNHAM, JEANETTE (HEIRS)	2023	595.20	0.00	595.20
685 R	FARNHAM, JOHN	2023	620.00	0.00	620.00
398 R	FIELD, JUANITA	2023	607.60	0.00	607.60
967 R	FLYE, HUGH J	2023	446.40	0.00	446.40
905 R	FOURNIER, RICHARD P	2023	372.00	0.00	372.00
396 R	FREEMAN, CYNTHIA	2023	843.20	3.39	839.81
388 R	FROST, ROGER W	2023	260.40	200.00	60.40
773 R	FULLER, JESSIE	2023	161.20	0.00	161.20
1018 R	GERRISH, MICHAEL D.	2023	1,512.80	0.00	1,512.80
735 R	GRAZIANO, MICHAEL	2023	198.40	0.00	198.40
663 R	GREEN LEAF CULTIVATION INC.	2023	2,504.80	0.00	2,504.80
732 R	HALL, JOSHUA STEVEN	2023	2,889.20	0.00	2,889.20
148 R	HANSON, GAIL H	2023	979.60	0.00	979.60
710 R	HAYES, GEORGE E	2023	446.40	287.95	158.45
887 R	HERRICK, LYNDELL H	2023	334.80	0.00	334.80
1014 R	HERRICK, LYNDELL H	2023	173.60	0.00	173.60
465 R	HOSKINS, BRUCE R	2023	1,314.40	0.00	1,314.40
224 R	HU, JASON	2023	1,636.80	0.00	1,636.80
45 R	HUBBARD, CINDY L	2023	1,153.20	0.00	1,153.20
381 R	JOHNSON, ROBERT J	2023	434.00	0.00	434.00
390 R	KIMBALL, KENNETH L	2023	260.40	0.00	260.40
391 R	KIMBALL, KENNETH L	2023	520.80	0.00	520.80
121 R	KINGSBURY, WOODWARD D.	2023	508.40	0.00	508.40
397 R	LAASCH, JOHN E JR	2023	372.00	6.48	365.52
223 R	LAMARCHE, THOMAS L	2023	756.40	0.00	756.40
551 R	LANE, JOSEPH G	2023	198.40	0.00	198.40
269 R	LAPOINTE, DONALD R	2023	1,178.00	0.00	1,178.00
405 R	LAPOINTE, DONALD R	2023	148.80	0.00	148.80
404 R	LARRABEE, DORIS G	2023	310.00	0.00	310.00
37 R	LEAVITT, JAMES E	2023	396.80	0.00	396.80
416 R	LEAVITT, JAMES E	2023	86.80	0.00	86.80
417 R	LEAVITT, JAMES E	2023	223.20	0.00	223.20
422 R	LEAVITT, JAMES E	2023	1,066.40	0.00	1,066.40
423 R	LEAVITT, JAMES E	2023	781.20	0.00	781.20
558 R	LEAVITT, JAMES E	2023	136.40	0.00	136.40
421 R	LEAVITT, LEWIS W	2023	49.60	0.00	49.60

Non Zero Balance on Non Lien Accounts

Tax Year: 2023-1 To 2023-2

As of: 12/01/2023

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
507 R	RUGAN, PATRICIA E	2023	1,785.60	0.00	1,785.60
1001 R	RUGAN, PATRICIA E	2023	483.60	0.00	483.60
737 R	RUSH, GREGORY	2023	570.40	0.00	570.40
807 R	SAWYER,WILLIAM D	2023	99.20	0.00	99.20
1028 R	Sexton, Amanda E	2023	0.00	2,095.60	-2,095.60
559 R	SHAUGHNESSY, CAROLYN E	2023	99.20	0.00	99.20
307 R	SHAW, HOWARD	2023	632.40	0.00	632.40
349 R	SHAW, RODNEY	2023	731.60	0.00	731.60
6 R	SHOLTZ, LAURA	2023	1,103.60	0.00	1,103.60
568 R	SLATE, SUE	2023	1,946.80	0.00	1,946.80
697 R	SLATE, SUE I	2023	1,078.80	0.00	1,078.80
61 R	SMITH, JOHN A	2023	210.80	0.00	210.80
917 R	SMITH, KEITH A	2023	706.80	350.00	356.80
585 R	SNOW, DAVID (HEIRS)	2023	260.40	0.00	260.40
553 R	SOUCIE, RANDALL H JR	2023	694.40	0.00	694.40
522 R	SPENCER, GRAYDON H	2023	248.00	0.00	248.00
536 R	SPORKA, JULIE	2023	620.00	300.00	320.00
692 R	SPRINGER, JENNIFER LEE & BEN E &	2023	235.60	0.00	235.60
598 R	STOCKER, RICHARD R	2023	942.40	0.00	942.40
660 R	STONE, KATIE MARIE	2023	458.80	200.00	258.80
873 R	SWEENEY, RODGER D	2023	235.60	0.00	235.60
797 R	TEMPLE, BRENDA J	2023	210.80	238.50	-27.70
798 R	THERIAULT, JOEL V SR	2023	689.00	0.00	689.00
654 R	THOMAS, CHRISTINA L	2023	855.60	0.00	855.60
627 R	THOMAS, FRANK	2023	186.00	0.00	186.00
700 R	THOMPSON, SALLY R JT	2023	198.40	0.00	198.40
628 R	THOMPSON, SALLY R.	2023	198.40	0.00	198.40
280 R	TREANNIE, JOHN J	2023	421.60	0.00	421.60
345 R	TROTT, RICHARD C JR (ETAL)	2023	471.20	0.00	471.20
648 R	Tyler, Katie J	2023	1,698.80	170.69	1,528.11
720 R	VERRILL, BRUCE A	2023	148.80	0.00	148.80
736 R	WATSON, MOLLY B	2023	1,748.40	0.00	1,748.40
653 R	WEEKS, ROBERT L	2023	545.60	0.00	545.60
756 R	WHEATON, WARREN A	2023	446.40	0.00	446.40
898 R	WHITE, CHARLES	2023	1,289.60	0.00	1,289.60
664 R	WHITE, LEE D JR	2023	1,289.60	0.00	1,289.60
665 R	WHITE, SCOTT S	2023	731.60	0.00	731.60
640 R	WHITTAKER, ELIZABETH A B	2023	1,674.00	0.00	1,674.00
774 R	WINTLE, ADAM	2023	1,500.40	500.40	1,000.00
868 R	WOODBURY, DEBRA A	2023	520.80	0.00	520.80
189 R	WOODBURY, DONALD P	2023	297.60	297.00	0.60
669 R	WORSTER, MAYNARD O JR	2023	744.00	0.00	744.00
671 R	WYMAN-EASLER, VICKIE Y	2023	334.80	0.00	334.80
989 R	YERCHECK, MARK D	2023	2,976.00	0.00	2,976.00
511 R	YOUNG, JOSHUA G	2023	384.40	0.00	384.40

Non Zero Balance on Non Lien Accounts

Tax Year: 2023-1 To 2023-2

As of: 12/01/2023

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
419 R	LEAVITT, VELMA I	2023	37.20	0.00	37.20
731 R	LEVER, RICHARD L	2023	1,198.86	0.00	1,198.86
430 R	LIBBY, EDWARD J	2023	2,033.60	0.00	2,033.60
217 R	LISCOMB MICHAEL E	2023	2,418.00	0.00	2,418.00
287 R	LOGAN, GERARD D	2023	781.20	0.00	781.20
1016 R	LUPO, RICHARD W	2023	508.40	0.00	508.40
65 R	LUPO, RICHARD W I	2023	260.40	0.00	260.40
350 R	MAINE ELECTRIC POWER COMPANY	2023	161.20	0.00	161.20
1011 R	MAINE ELECTRIC POWER COMPANY, INC	2023	49.60	0.00	49.60
305 R	MAINE ELECTRIC POWER COMPANY, INC.	2023	706.80	0.00	706.80
913 R	MAINE ELECTRIC POWER COMPANY, INC.	2023	285.20	0.00	285.20
549 R	MARZILLI, II, VINCENT	2023	285.20	0.00	285.20
431 R	MCPHETERS, DOUGLAS J	2023	1,463.20	0.00	1,463.20
463 R	MERCHANT, ROBERT A	2023	434.00	0.00	434.00
456 R	MOOERS, RODNEY L	2023	124.00	0.00	124.00
505 R	MOOERS, TIMOTHY A	2023	1,971.60	31.63	1,939.97
322 R	MORALES, PAUL L	2023	124.00	0.00	124.00
984 R	MORRISON, KRISTEN E	2023	161.20	0.00	161.20
717 R	MUSHERO, CLAYTON A	2023	855.60	0.00	855.60
355 R	NELSON, ROBERT J.	2023	334.80	0.00	334.80
820 R	NELSON, ROBERT J.	2023	1,041.60	0.00	1,041.60
603 R	PALARDY, NANCY	2023	372.00	0.00	372.00
771 R	PAVE CO	2023	260.40	0.00	260.40
490 R	PEIRCE, MALCOLM V	2023	1,351.60	0.00	1,351.60
1015 R	PEIRCE, MALCOLM V	2023	347.20	0.00	347.20
140 R	PERR-UNDERHILL, ASHLEY MARI LEE	2023	124.00	0.00	124.00
508 R	PIKE, DOUGLAS H	2023	1,153.20	0.00	1,153.20
509 R	PIMPARE, GERARD	2023	545.60	1.66	543.94
66 R	POWERS, JAMES D JR	2023	471.20	0.00	471.20
218 R	PRAIRIE VIEW FARMS	2023	111.60	0.00	111.60
442 R	PROULX, CHRISTOPHER M &	2023	1,562.40	0.00	1,562.40
758 R	QUIRION, DONALD J JR	2023	719.20	0.00	719.20
641 R	RANALLA, MICHAEL A	2023	558.00	0.00	558.00
922 R	RICHARDS, GARY E	2023	2,132.80	0.00	2,132.80
796 R	RIDER, CLARENCE I JR	2023	322.40	0.00	322.40
295 R	RISBARA, MICHAEL C	2023	223.20	0.00	223.20
450 R	ROBB, SEAN M	2023	173.60	0.00	173.60
738 R	ROBBINS, TABITHA L	2023	644.80	0.00	644.80
535 R	ROBINSON JR., BRIAN A	2023	2,418.00	518.00	1,900.00
560 R	ROBINSON, DIANA H L	2023	582.80	0.00	582.80
538 R	ROBINSON, REBECCA L	2023	334.80	0.00	334.80
539 R	ROBINSON, REBECCA L	2023	1,351.60	0.00	1,351.60
813 R	ROBINSON, REBECCA L	2023	124.00	0.00	124.00
871 R	ROBINSON, TED D	2023	1,847.60	0.00	1,847.60
3 R	RUCKER, JOHN F JR	2023	930.00	0.00	930.00

Acct	Name ----	Year	Original Tax	Payment / Adjustments	Amount Due
Total for 186 Bills:		186 Accounts	139,042.96	7,705.65	131,337.31

Payment Summary

Type	Principal	Interest	Costs	Total
P - Payment	5,123.37	0.00	0.00	5,123.37
Y - Prepayment	2,582.28	0.00	0.00	2,582.28
Total	7,705.65	0.00	0.00	7,705.65

Non Lien Summary

2023-1	186	131,337.31
Total	186	131,337.31

TOWN OF EXETER
1221 Stetson Road
P.O. Box 59
Exeter, Maine 04435

Telephone: (207) 379-2191
Fax: (207) 379-2192

Town Manager
Laurie Saunders

The following pages are excerpts from the Town's audited financial statement. Because they are excerpts, they are not intended to completely and fairly present either financial position or results of the operations of the Town of Exeter.

The full audit report and audited financial statements are on file at the Town Office and available for inspection. We urge you to review the complete report if you have any questions.

Sincerely,

Laurie Saunders
Town Manager

TOWN OF EXETER, MAINE
INDEPENDENT AUDITORS' REPORT AND
FINANCIAL STATEMENTS
DECEMBER 31, 2023

Town of Exeter, Maine
Balance Sheet
Governmental Funds
December 31, 2023

Statement 3

	General Fund	Major Fund - Water Subsidy Trust Fund	Other Non-major Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 693,969	\$ -	\$ 10,191	\$ 704,160
Investments	-	633,939	28,690	662,628
Accounts receivable	24,537	-	-	24,537
Taxes receivable, net	122,937	-	-	122,937
Tax liens receivable	40,468	-	-	40,468
TOTAL ASSETS	\$ 881,911	\$ 633,939	\$ 38,881	\$ 1,554,731
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES				
<i>Liabilities:</i>				
Accounts payable	\$ 77,931	\$ -	\$ -	\$ 77,931
Due to Water Fund	509	-	-	509
Total liabilities	78,440	-	-	78,440
<i>Deferred inflows of resources:</i>				
Taxes collected in advance	434	-	-	434
Uncollected property taxes	130,725	-	-	130,725
Total deferred inflows of resources	131,159	-	-	131,159
<i>Fund balances - see footnotes</i>				
Non-spendable	-	475,679	21,938	497,617
Restricted	50,600	158,260	-	208,860
Assigned	125,085	-	16,943	142,027
Unassigned	496,628	-	-	496,628
Total fund balances	672,312	633,939	38,881	1,345,132
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES	\$ 881,911	\$ 633,939	\$ 38,881	\$ 1,554,731

Amounts reported for governmental activities in the statement of net position (Stmt. 1) are different because:
 Depreciable and non-depreciable capital assets as reported in Stmt. 1
 Deferred property taxes not reported on Stmt. 1

NET POSITION OF GOVERNMENTAL ACTIVITIES	\$ 2,684,804
--	---------------------

The accompanying notes are an integral part of this statement,

Town of Exeter, Maine
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2023

	General Fund	Water Subsidy Trust Fund	Other Non-Major Trust Funds	Total Governmental Funds
REVENUES:				
Property taxes	\$ 959,898	\$ -	\$ -	\$ 959,898
Excise taxes	227,114	-	-	227,114
Intergovernmental revenue	267,940	-	-	267,940
Charges for services	11,236	-	-	11,236
Interest and lien fees	1,724	-	-	1,724
Interest income	6,991	26,108	-	33,360
Other revenue	58,647	-	-	58,647
<i>Total revenues</i>	<i>1,533,550</i>	<i>26,108</i>	<i>261</i>	<i>1,559,919</i>
EXPENDITURES:				
Administration	166,289	1,000	-	167,289
Public safety	42,129	-	-	42,129
Public works	919,821	-	-	919,821
Health and sanitation	66,608	-	-	66,608
Social services	3,399	-	-	3,399
Special assessments	767,951	-	-	767,951
Recreation	11,649	-	-	11,649
Community facilities	13,200	-	-	13,200
Capital project reserves	62,824	-	-	62,824
<i>Total expenditures</i>	<i>2,053,870</i>	<i>1,000</i>	<i>-</i>	<i>2,054,870</i>
<i>Excess (deficiency) of revenues over (under) expenditures</i>	<i>(520,320)</i>	<i>25,108</i>	<i>261</i>	<i>(494,951)</i>
OTHER FINANCING SOURCES (USES)				
Transfers in	354,430	-	-	354,430
Transfers (out)	-	(363,541)	(889)	(364,430)
Proceeds from short-term debt	50,000	-	-	50,000
Unrealized gain (loss) on investments	-	59,778	422	60,201
<i>Total other financing sources (uses)</i>	<i>404,430</i>	<i>(303,763)</i>	<i>(467)</i>	<i>100,201</i>
<i>Net change in fund balances</i>	<i>(115,890)</i>	<i>(278,655)</i>	<i>(206)</i>	<i>(394,751)</i>
FUND BALANCES - BEGINNING	788,202	912,593	39,087	1,739,882
FUND BALANCES - ENDING	\$ 672,312	\$ 633,938	\$ 38,881	\$ 1,345,131

The accompanying notes are an integral part of this statement.

Town of Exeter, Maine
General Fund
Budgetary Comparison Schedule
For the Year Ended December 31, 2023

	Budgeted Amounts		Actual Amounts	Variance with Final Budget- Positive (negative)
	Original	Final		
REVENUES:				
Property taxes	\$ 975,956	\$ 975,956	\$ 959,898	\$ (16,058)
Excise taxes	220,000	220,000	227,114	7,114
Intergovernmental revenue	261,260	297,668	267,940	(29,728)
Charges for services	12,000	12,000	11,236	(764)
Interest and lien fees	9,900	9,900	1,724	(8,176)
Interest income	500	3,681	6,991	3,310
Other revenues	154,787	156,222	58,647	(97,576)
<i>Total revenues</i>	<u>1,634,404</u>	<u>1,675,428</u>	<u>1,533,550</u>	<u>(141,878)</u>
EXPENDITURES:				
Administration	197,024	197,024	166,289	30,735
Public safety	40,400	40,400	42,129	(1,729)
Public works	527,175	917,124	919,821	(2,697)
Health and sanitation	68,194	68,194	66,608	1,585
Social services	11,200	11,200	3,399	7,801
Special assessments	721,634	771,634	767,951	3,684
Recreation	6,000	6,000	11,649	(5,649)
Cemeteries	14,000	14,000	13,200	800
Capital projects reserves	54,634	238,508	62,824	175,684
<i>Total expenditures</i>	<u>1,640,261</u>	<u>2,264,084</u>	<u>2,053,870</u>	<u>210,214</u>
<i>Excess (deficiency) of revenues over (under) expenditures</i>			<u>(520,320)</u>	
OTHER FINANCING SOURCES (USES):				
Transfers in	-	353,541	354,430	(889)
Proceeds from issuance of short-term debt	-	50,000	50,000	-
<i>Total other financing sources</i>	<u>-</u>	<u>403,541</u>	<u>404,430</u>	<u>(889)</u>
<i>Net changes in fund balances</i>			<u>(115,890)</u>	
FUND BALANCES - BEGINNING			<u>788,202</u>	
FUND BALANCES - ENDING			<u>\$ 672,312</u>	

Town of Exeter, Maine
 Schedule of Departmental Operations
 For the Year Ended December 31, 2023

	Balance 1/1/2023	Appropriations	Additional Appropriations	Total Available	Expenditures	Variance Positive (Negative)
ADMINISTRATION						
General administration	\$ -	\$ 167,024	\$ -	\$ 167,024	\$ 143,248	\$ 23,776
Building maintenance	-	30,000	-	30,000	23,041	6,959
<i>Total</i>	-	197,024	-	197,024	166,289	30,735
PUBLIC SAFETY						
Fire warden	-	400	-	400	400	-
Public safety	-	35,000	-	35,000	35,000	-
Animal control	-	5,000	-	5,000	6,729	(1,729)
<i>Total</i>	-	40,400	-	40,400	42,129	(1,729)
PUBLIC WORKS						
Summer roads	-	216,800	389,949	606,749	603,302	3,447
Winter roads	-	308,375	-	308,375	312,925	(4,550)
Street lights	-	2,000	-	2,000	3,595	(1,595)
<i>Total</i>	-	527,175	389,949	917,124	919,821	(2,697)
HEALTH AND SANITATION						
Solid waste disposal	-	67,994	-	67,994	66,408	1,585
Health officer	-	200	-	200	200	-
<i>Total</i>	-	68,194	-	68,194	66,608	1,585
SOCIAL SERVICES						
General assistance	-	1,200	-	1,200	559	641
Social agencies	-	10,000	-	10,000	2,840	7,160
<i>Total</i>	-	11,200	-	11,200	3,399	7,801

Town of Exeter, Maine
 Schedule of Departmental Operations
 For the Year Ended December 31, 2023

	Balance 1/1/2023	Appropriations	Additional Appropriations (Uses)	Total Available	Expenditures	Variance Positive (Negative)
SPECIAL ASSESSMENTS						
Education - MSAD #46	-	606,159	-	606,159	590,443	15,717
County tax	-	115,225	-	115,225	127,313	(12,088)
Debt service	-	250	50,000	50,250	50,195	55
Total	-	721,634	50,000	771,634	767,951	3,684
RECREATION						
General recreation programs	-	6,000	-	6,000	11,649	(5,649)
Total	-	6,000	-	6,000	11,649	(5,649)
CEMETERIES						
Cemeteries	-	13,000	-	13,000	13,200	(200)
Cemetery improvements	-	1,000	-	1,000	-	1,000
Total	-	14,000	-	14,000	13,200	800
CAPITAL PROJECTS/RESERVES						
TIF	4,833	52,634	792	58,259	7,660	50,600
Tennis court	5,185	-	60	5,245	5,245	-
Bridge reserve	31,027	2,000	492	33,519	-	33,519
Building reserve	22,115	-	375	22,490	-	22,490
Veteran memorial reserve	4,506	-	76	4,581	-	4,581
Recreation reserve	3,399	-	1,503	4,902	-	4,902
ARPA funds	106,456	-	1,289	107,745	49,919	57,826
Paving reserve	1,737	-	29	1,766	-	1,766
Total	179,258	54,634	4,616	238,508	62,824	175,684
TOTAL EXPENDITURES	\$ 179,258	\$ 1,640,261	\$ 444,565	\$ 2,264,084	\$ 2,053,870	\$ 210,214

Exeter Town Office

1221 Stetson Road
PO Box 59
Telephone: (207)379-2191
Fax: (207)379-2192
E-mail: exeter1@tds.net

Monday
Tuesday-Friday

Closed
8:00 am to 4:00 pm

Code Enforcement Officer/LPI

Phil Stevens
Telephone: 1(774)276-0854

1st and 3rd week of the month in office
2nd and 4th week of the month by appointment
8:00 am to 1:00 pm

Assessor

3rd Wednesday of the month

Town Fire Warden

Gary Perkins
(Perkco Supply, Inc.)
1326 Exeter Road
Telephone: (207)379-2900

Animal Control Officer

Dustin Sirabella
Telephone: (207)379-2776
Cell: (207)478-9931

